

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 6. Lyme Disease

A. Personnel and fringe (for indirect see below)

Total Request: \$21,861

Name, Title	Cont or new	Annual Salary	% Effort	# Month	Salary Request	Fringe Request (Fringe rate 29.09%)	Total Request
Bolstroff, Epidemiologist	Cont.	58,745	50%	7	16,934	4,926	21,861

Ms. Bolstroff coordinates the Lyme Disease surveillance and health education program components in the Epidemiology Program including; functions as a primary liaison with the Office of Integrated Surveillance and Informatics Services on laboratory and physician-based reporting, performs data analysis and data completeness evaluation, prepares formal and informal reports illustrating key demographic and geographic parameters and quality of reported data, and provides public education and outreach efforts relating to Lyme Disease and other medically important tick-borne diseases transmitted by the same vector.

B. Travel

Total Request: \$0

C. Equipment

Total Request: \$0

D. Supplies

Total Request: \$0

E. Other:

Total Request: \$0

F. Contractual

Total Request: \$0

G. Total direct amount requested

\$21,861

H. Total indirect requested (rate* and line-items to which the rate is applied) \$2,506

Massachusetts approved indirect rate is 14.8% of A- PERSONNEL COSTS

Direct salary only

I. Total request: Activity 6. Lyme Disease

\$24,367